|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | Autogenerated | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **ΔΗΜΟΣ ΔΡΑΜΑΣ**  **Δ/ΝΣΗ ΤΕΧΝΙΚΩΝ ΥΠΗΡΕΣΙΩΝ**  **ΑΡ. ΜΕΛ: 4/2017** | | | | | | | | **ΕΡΓΟ :** | | | | **ΒΕΛΤΙΩΣΕΙΣ ΠΑΙΔΙΚΩΝ ΧΑΡΩΝ** | | | | | | | | | | |
|  | | | | | | | | | | | | | | |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  | **ΧΡΗΜΑΤΟΔΟΤΗΣΗ :** | | | | | | ΣΑΤΑ | | | | | | | | |
|  |  |  |  |  |  |  |  | **ΠΡΟΫΠΟΛΟΓΙΣΜΟΣ:** | | | | | | **372.000,00 €** | | | | | | | | |
| **ΕΝΤΥΠΟ ΟΙΚΟΝΟΜΙΚΗΣ ΠΡΟΣΦΟΡΑΣ** | | | | | | | | | | | | | | | | | | | | | | |
| **(κατά το σύστημα με επί μέρους ποσοστά έκπτωσης - παρ. 2α, άρθρο 95, του N4412/2016)** | | | | | | | | | | | | | | | | | | | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Σελίδα 1 από 5 | | | | | | | | | | | | | | | | | | | | | | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | Autogenerated | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **ΔΗΜΟΣ ΔΡΑΜΑΣ**  **Δ/ΝΣΗ ΤΕΧΝΙΚΩΝ ΥΠΗΡΕΣΙΩΝ**  **ΑΡ. ΜΕΛ: 4/2017** | | | | | | | | **ΕΡΓΟ :** | | | | **ΒΕΛΤΙΩΣΕΙΣ ΠΑΙΔΙΚΩΝ ΧΑΡΩΝ** | | | | | | | | | | |
|  | | | | | | | | | | | | | | |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  | **ΧΡΗΜΑΤΟΔΟΤΗΣΗ :** | | | | | | ΣΑΤΑ | | | | | | | | |
|  |  |  |  |  |  |  |  | **ΠΡΟΫΠΟΛΟΓΙΣΜΟΣ:** | | | | | | **372.000,00 €** | | | | | | | | |
| **ΕΝΤΥΠΟ ΟΙΚΟΝΟΜΙΚΗΣ ΠΡΟΣΦΟΡΑΣ** | | | | | | | | | | | | | | | | | | | | | | |
| **(κατά το σύστημα με επί μέρους ποσοστά έκπτωσης - άρθρο 95 του N4412/2016)** | | | | | | | | | | | | | | | | | | | | | | |
|  | Autogenerated | | | | | | | | | | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Σελίδα 2 από 5 | | | | | | | | | | | | | | | | | | | | | | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Α. ΠΡΟΣΦΟΡΑ ΠΟΣΟΣΤΩΝ ΕΚΠΤΩΣΗΣ** | | | | | | | | | | | | | | | | | | | | | | |
| **Ομάδα**  **(WBS)** | | | **Εργασίες** | | | | | | | | | | **Προσφερόμενη έκπτωση κατά ομάδα σε**  **ακέραιες μονάδες (%)** | | | | | | | | | |
| **Ολογράφως** | | | | | | | | **Αριθμητικώ ς** | |
| 1 | | |  | ΚΕΦΑΛΑΙΟ : ΧΩΜΑΤΟΥΡΓΙΚΑ | | | | | | | | |  | | | | | | | |  | |
| 2 | | |  | ΚΕΦΑΛΑΙΟ : ΤΕΧΝΙΚΑ ΕΡΓΑ | | | | | | | | |  | | | | | | | |  | |
| 3 | | |  | ΚΕΦΑΛΑΙΟ : Η/Μ ΕΡΓΑΣΙΕΣ | | | | | | | | |  | | | | | | | |  | |
| 4 | | |  | ΚΕΦΑΛΑΙΟ : ΕΞΟΠΛΙΣΜΟΣ | | | | | | | | |  | | | | | | | |  | |
|  | | | | | | | | | | | | | | | | | | | | | | |
|  | | | .............................................................................................. | | | | | | | | | | | | | | | | | |  | |
| Ο Προσφέρων | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | |
| (Ονοματεπώνυμο υπογραφόντων και σφραγίδα εργοληπτικών επιχειρήσεων) | | | | | | | | | | | | | | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Σελίδα 3 από 5 | | | | | | | | | | | | | | | | | | | | | | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Β. ΠΡΟΫΠΟΛΟΓΙΣΜΟΣ ΠΡΟΣΦΟΡΑΣ** | | | | | | | | | | | | | | | | | | | | | | |
| **(Για την υποβοήθηση της επιτροπής διαγωνισμού στην κατάταξη των διαγωνιζομένων κατά σειρά μειοδοσίας)** | | | | | | | | | | | | | | | | | | | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Ομάδα** | | | **Εργασίες** | | | | | | | | **Δαπάνη ομάδας**  **κατά τον**  **Προϋπολογισμό**  **Μελέτης (Ευρώ)** | | | | **Προσφερόμενη**  **έκπτωση**  **(%)** | | | | | **Δαπάνη ομάδας**  **μετά την έκπτωση**  **(Ευρώ)** | | |
| 1 | | | ΚΕΦΑΛΑΙΟ : ΧΩΜΑΤΟΥΡΓΙΚΑ | | | | | | | | 2.248,50 | | | |  | | | | |  | | |
| 2 | | | ΚΕΦΑΛΑΙΟ : ΤΕΧΝΙΚΑ ΕΡΓΑ | | | | | | | | 120.640,64 | | | |  | | | | |  | | |
| 3 | | | ΚΕΦΑΛΑΙΟ : Η/Μ ΕΡΓΑΣΙΕΣ | | | | | | | | 7.500,00 | | | |  | | | | |  | | |
| 4 | | | ΚΕΦΑΛΑΙΟ : ΕΞΟΠΛΙΣΜΟΣ | | | | | | | | 90.611,90 | | | |  | | | | |  | | |
| **Αθροισμα δαπανών εργασιών κατά**  **τη μελέτη** | | | | | | | **Σσ=** | | | | 221.001,04 | | | | **Κατά την**  **προσφορά**  **Σπ=** | | | | |  | | |
| **Γ.Ε & Ο.Ε.** | | | | | | | 18,00% | **x Σσ=** | | | 39.780,19 | | | | 18,00% | | | | **x Σπ=** |  | | |
| **Συνολική Δαπάνη Έργου κατά**  **τη μελέτη** | | | | | | | **ΣΣ=** | | | | 260.781,23 | | | | **Κατά την**  **προσφορά**  **ΣΔΕ=** | | | | |  | | |
| **Μέση έκπτωση Εμ =** | | | | | | | **ΣΣ - ΣΔΕ** | | | **=** | **260.781,23**- | | | | | | **=** | **.........................................** | | | | |
| **ΣΣ** | | | **260.781,23** | | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | | | **Σε μεταφορά** | | | | | | | | **260.781,23** | | | |  | | | | |  | | |
| Σελίδα 4 από 5 | | | | | | | | | | | | | | | | | | | | | | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Από μεταφορά** | | | | | | |  | | | | 260.781,23 | | | |  | | | | |  | | |
| **Απρόβλεπτα** | | | | | | | 15,00% | **x ΣΣ =** | | | 39.117,18 | | | | 15,00% | | | **x ΣΔΕ=** | |  | | |
| **Σύνολο** | | | | | | | **Σ1 =** | | | | 299.898,41 | | | | **Π1 =** | | | | |  | | |
| **Πρόβλεψη αναθεώρησης** | | | | | | | **Αν =** | | | | 101,59 | | | | **(1-Εμ) x (Αν) =** | | | | |  | | |
| **Σύνολο Δαπάνης του Έργου κατά τη μελέτη (χωρίς ΦΠΑ)** | | | | | | | **Σ2 =** | | | | 300.000,00 | | | | **Κατά την προσφορά Π2=** | | | | |  | | |
|  | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | |  | | | | | | | | | |  | | | | | | |
|  | | | | | | | | | |
| **Ο Προσφέρων** | | | | | | | | | |
|  | | | | | | | | | |
| (Ονοματεπώνυμο υπογραφόντων και σφραγίδα εργοληπτικών επιχειρήσεων) | | | | | | | | | | | | | | | | | | | | | | |
| 23/6/2017 | | | | | | | | | 23/6/2017 | | | | | | | | | | | | | |
| Οι μελετητές | | | | | | | | | Η προϊσταμένη της ΔΤΥ | | | | | | | | | | | | | |
| ΑΔΑΜΑΝΤΙΔΗΣ ΓΕΩΡΓΙΟΣ  ΠΟΛ. ΜΗΧΑΝΙΚΟΣ ΤΕ | | | | | | | | | ΚΑΡΑΤΖΟΓΛΟΥ ΘΕΣΣΑΛΟΝΙΚΙΑ  ΤΟΠΟΓΡΑΦΟΣ ΜΗΧΑΝΙΚΟΣ με Α'β. | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | | |
| ΕΛΕΓΧΘΗΚΕ  Η προϊσταμένη του τμήματος ΣΥΓΚΟΙΝΩΝΙΑΚΩΝ -  ΚΤΙΡΙΑΚΩΝ ΕΡΓΩΝ ΚΑΙ ΣΗΜΑΤΟΔΟΤΗΣΗΣ | | | | | | | | | | | | | | | | | | | | | | |
| ΠΑΠΑΔΟΠΟΥΛΟΥ ΚΥΡΑΤΣΩ  ΠΟΛΙΤΙΚΟΣ ΜΗΧΑΝΙΚΟΣ | | | | | | | | | | | | | | | | | | | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Σελίδα 5 από 5 | | | | | | | | | | | | | | | | | | | | | | |